

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS

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DATE: August 12, 2009 ACLA Letter No. 09-05

TO: All County Lead Agencies

SUBJECT: FISCAL YEAR 2009-10 INITIAL ALLOCATION FOR THE
SUBSTANCE ABUSE OFFENDER TREATMENT PROGRAM

REFERENCE: Chapter 3.5, 2009 Statutes (Assembly Bill 1-4X, Committee on Budget)

This letter transmits the Fiscal Year (FY) 2009-10 initial allocation for the Substance Abuse Offender Treatment Program (OTP).

The Budget Act maintains \$18 million for OTP and allows the Department of Alcohol and Drug Programs (ADP) to make a one time only change to the current allocation methodology. The new methodology distributes fifty percent of the funds based on the standard methodology of \$2,500 per million instead of population. The standard methodology builds in a base allocation for counties.

The FY 2009-10 OTP allocation formula is the following:

- Fifty percent (50%) on the standard methodology of \$2,500 per million,
- Twenty-five percent (25%) on the show rate (percentage of offender ordered to treatment that actually begin treatment),
- Twenty-five percent (25%) on the completion rate (percentage of offenders ordered to drug treatment that completed treatment).

ADP will notify counties of final allocation amounts once OTP application reviews are completed. Amendments to the OTP application will be released via a separate letter. If you have questions contact your OTP county liaison or OCJC at (916) 445-7456.

Sincerely,

A handwritten signature in blue ink that reads "Millicent Gomes".

MILLICENT GOMES
Deputy Director
Office of Criminal Justice Collaboration

[Attachment A](#)



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For energy saving tips, visit the Flex Your Power website at
<http://www.flexyourpower.ca.gov>