

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS

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DATE: April 21, 2009 ACLA Letter No. 09-03

TO: All County Lead Agencies

SUBJECT: FY 2009-10 Preliminary Allocations for:
SACPA, Substance Abuse Offender Treatment Program, and
Substance Abuse Treatment and Testing Accountability

REFERENCE: Health and Safety Code Section 11999.6, 11999.30
Chapter 2.5, Division 4, Title 9, California Code of Regulations

This letter transmits Fiscal Year (FY) 2009-10 preliminary allocations for the Substance Abuse and Crime Prevention Act of 2000 (SACPA), Substance Abuse Offender Treatment Program (OTP), and Substance Abuse Treatment and Testing Accountability (SATTA) funds.

SACPA

The Department of Alcohol and Drug Programs (ADP) withheld all or part of a county's FY 2009-10 preliminary SACPA allocation based on the amount of projected unencumbered funds. ADP determined the amount of unencumbered funds based on the FY 2008-09 SACPA allocation, actual funds remaining at the end of FY 2007-08, and projected expenditures counties submitted in their FY 2008-09 SACPA County plans. Funds projected to be remaining at the end of FY 2008-09 are considered unencumbered.

When calculating the unencumbered funds, ADP allowed counties to retain a reserve of five percent of their projected remaining carryover. Counties with less than a five percent reserve did not have funds withheld under this provision. Of the total amount withheld from counties, ADP allocated 75 percent to eligible counties in the SACPA preliminary allocation. The remaining 25 percent of withheld funds will be available for distribution to counties as a supplemental allocation later in the fiscal year.

OTP

The allocation formula for OTP is based on the following:

- Fifty percent (50%) on population.
- Twenty-five percent (25%) on the show rate (percentage of offenders ordered to treatment that actually begin treatment).
- Twenty-five percent (25%) on the completion rate (percentage of offenders ordered to drug treatment that completed treatment).



All County Lead Agencies

April 21, 2009

Page 2

SATTA

SATTA funds have been allocated at the historical FY 2008-09 level.

If you have questions or comments, contact your SACPA county liaison or the Office of Criminal Justice Collaboration at (916) 445-7456 or SACPA@adp.ca.gov.

Sincerely,



MILLICENT GOMES

Deputy Director

Office of Criminal Justice Collaboration

Attachments:

- A: [FY 2009-10 Preliminary SACPA and OTP Allocations](#)
- B: [FY 2009-10 SACPA Data Factors](#)
- C: [FY 2009-10 OTP Data Factors](#)
- D: [FY 2009-10 SATTA Preliminary Allocations](#)