

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS

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DATE: April 10, 2007 ACLA Letter No. 07-05

TO: All County Lead Agencies

SUBJECT: SUPPLEMENTAL ALLOCATIONS FROM THE SUBSTANCE ABUSE
TREATMENT TRUST FUND FOR FISCAL YEAR 2006-07

REFERENCE: Chapter 75, 2006 Statutes, Assembly Bill 1808, Committee on Budget
Title 9, California Code of Regulations (CCR), Section 9525
ACLA Letter No. 06-08 – Allocations from the Substance Abuse Treatment
Trust Fund for Fiscal Year 2006-07
ACLA Letter No. 06-02 – Fiscal Year 2006-07 Governor's Budget
(Preliminary) Allocation

This letter advises All County Lead Agencies of their supplemental allocation for Fiscal Year (FY) 2006-07 Substance Abuse Treatment Trust Fund, made available under the Substance Abuse and Crime Prevention Act (SACPA) of 2000 (Attachment A).

In June 2006, the budget trailer bill (Chapter 75, 2006 Statutes) required the Department of Alcohol and Drug Programs (ADP) to withhold funds from counties and redistribute 75 percent of those funds to counties. The remaining 25 percent was reserved to adjust for actual rather than projected unencumbered funds. Additionally, the trailer bill allowed ADP to create additional allocations to counties through reconsideration of unencumbered funds, audit recoveries or otherwise.

The remaining 25 percent of withheld funds totaling \$1,178,389 in addition to \$1.9 million in audit recoveries is available for distribution to counties. Supplemental funds of approximately \$3 million shall be allocated to counties with unencumbered funds of 20 percent or less of their FY 2005-06 final allocation in ratio to the FY 2006-07 preliminary SACPA allocation. (Attachment B)

If you have questions, contact your SACPA county liaison or the Office of Criminal Justice Collaboration at (916) 445-7456 or SACPA@adp.ca.gov.

Sincerely,

MILLICENT GOMES
Deputy Director
Office of Criminal Justice Collaboration

Attachment

- A: [FY 2006-07 Supplemental SACPA Allocation](#)
- B: [Supplemental Allocation Data Factors](#)

