

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS

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DATE: August 16, 2006 ACLA Letter No. 06-08

TO: All County Lead Agencies

SUBJECT: ALLOCATIONS FROM THE SUBSTANCE ABUSE TREATMENT TRUST FUND
FOR FISCAL YEAR 2006-07

REFERENCE: Chapter 75, 2006 Statutes, Assembly Bill 1808, Committee on Budget
Title 9, California Code of Regulations (CCR), Section 9525

This letter advises All County Lead Agencies of their allocation for Fiscal Year (FY) 2006-07 Substance Abuse Treatment Trust Funds (SATTF), made available under the Substance Abuse and Crime Prevention Act (SACPA) of 2000 (Attachment A).

The FY 2006-07 state budget appropriated \$120 million State General Fund for allocation to counties and state operations. Additionally, the budget trailer bill (Chapter 75, 2006 Statutes) requires the Department of Alcohol and Drug Programs (ADP) to withhold and reallocate unencumbered funds from counties.

Withhold Of County Allocations Based On Projected Unencumbered Funds

ADP shall withhold all or part of a county's SACPA allocation based on the amount of projected unencumbered funds reported. ADP determined the amount of unencumbered funds based on the projected expenditures counties submitted in their FY 2006-07 SACPA county plans. Funds projected to be remaining at the end of FY 2006-07 are considered unencumbered.

ADP shall allow counties to retain a reserve of five percent of their FY 2005-06 allocation. Counties with less than a five percent reserve shall not have funds withheld under this provision. Of the total amount withheld from counties, ADP shall allocate 75 percent to counties with unencumbered funds of 20 percent or less of their FY 2005-06 allocation.



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FY 2006-07 SACPA Allocation

The allocation of withheld funds will be based on the formula in current regulations, without the minimum base allocation.

ADP shall allocate \$115.3 million for FY 2006-07 as follows (See Attachment B):

- + \$116.5 million from preliminary FY 2006-07 allocation (Column 3)
- \$4.7 million withheld from county FY 2006-07 preliminary allocations (Column 6)
- + \$3.5 million allocation is 75 percent of the withheld funds (Column 7)

- = \$115.3 FY 2006-07 allocation

Adjustment of County Allocations Based on Actual Unencumbered Funds

ADP shall allocate the remaining 25 percent of the withheld funds, plus any additional audit disallowances, based on the county Annual Financial Status Report for FY 2005-06 due September 30, 2006. After actual expenditures have been reported, ADP shall issue an ACLA letter detailing this supplemental allocation.

Additional Allocations

If revenues to the state SATTf are sufficient, ADP may be authorized to issue additional allocations to counties. Sources of additional SATTf revenues may include additional audit recoveries. These allocations may be made when warranted by revenues.

If you have questions, contact your SACPA county liaison or the Office of Criminal Justice Collaboration at (916) 445-7456 or SACPA@adp.ca.gov.

Sincerely,

[Original Signed By]

MILLICENT GOMES
Deputy Director
Office of Criminal Justice Collaboration

Attachments

- A: [FY 2006-07 SACPA Allocation](#)
- B: [FY 2006-07 SACPA Allocation Data](#)