

Multi-Year County Plan

There is one major addition to the SFY 2004-05 County Plan Guide. Counties are asked to submit a multi-year county plan projecting clients and expenditures for FY 2005-06. ADP expects to amend the SACPA regulations effective July 1, 2004, to require submission of the SFY 2005-06 data. Although SACPA provides no funding beyond SFY 2005-06, counties may, at their option, project clients and expenditures for the period July 1 - December 31, 2006.

Based on that plan and criteria to be established by regulation, ADP will evaluate whether a county has carryover funds exceeding their future projected expenditures. If the carryover is more than the county can reasonably be expected to expend, ADP may seek return of the excess funds.

Collaboration

Lead agencies must show they have collaborated with stakeholders in developing their SFY 2004-05 county plans. ADP considers ongoing collaboration vital to the successful operation of SACPA. Sections 9515 and 9520, Chapter 2.5, Division 4, Title 9, CCR, contain the requirements for collaboration.

Due Date

Lead agencies must submit a county plan to ADP by May 1, 2004, as specified by Section 9515, Chapter 2.5, Division 4, Title 9, CCR. The plans must be approved by your county board of supervisors (unless authority to approve the plan has been delegated). ADP must approve the plan before funds may be distributed.

If you have questions on your allocations or submission of your county plan, contact your SACPA county analyst or the Office of Criminal Justice Collaboration (OCJC) at (916) 445-7456 or SACPA@adp.state.ca.us.

Sincerely,

[Original Signed By]

DEL SAYLES-OWEN
Deputy Director
Office of Criminal Justice Collaboration

Attachments (see next page)



- Attachment A: [State Fiscal Year 2004-05 SACPA Preliminary Allocation: Proposed Methodology](#)
- Attachment B: [State Fiscal Year 2004-05 SACPA Preliminary Allocation: Current Methodology](#)
- Attachment C: [State Fiscal Year 2004-05 Factors Used in Preliminary Allocations](#)
(1) Allocation Bases – Population, Admissions and Arrests: Proposed Methodology
(2) Data Factors – Proposed Methodology
(3) Data Factors – Current Methodology
- Attachment D: [State Fiscal Year 2004-05 Preliminary SATTAs Allocations](#)
- Attachment E: [State Fiscal Year 2004-05 County Plan Guide and Multi-Year Plan](#)
- Attachment E: [Attachment E, Exhibit A](#)

