

STATE DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS

PAROLEE SERVICES NETWORK (PSN) ANNUAL SUMMARY REPORT FOR CDCR FISCAL YEAR 2005-06

<u>PROJECT</u>	<u>Unduplicated # SERVED*</u>	<u># ADMITS</u>	<u>ALLOCATION</u>
BAY AREA COUNTIES			
Alameda	291	373	\$1,265,116
Contra Costa	248	180	\$443,819
Marin	11	20	\$127,106
Napa	14	8	\$78,000
San Francisco	570	607	\$1,054,263
San Mateo	162	156	\$379,535
Santa Clara	520	613	\$1,012,093
Solano	327	309	\$400,000
Sonoma	357	110	\$206,000
Total	2,079	2,276	\$ 4,965,932
SOUTHERN COUNTIES			
Los Angeles	375	429	\$ 1,578,440
Orange	227	224	\$519,363
Riverside	347	312	\$519,363
San Bernardino	109	203	\$519,363
San Diego	296	210	\$ 1,500,000
Total	1,354	1,378	\$ 4,636,529
VALLEY COUNTIES			
Kern	148	152	\$325,907
Fresno	786	109	\$445,817
Sacramento	88	103	\$325,907
Total	1,022	364	\$ 1,097,631
PSN - GRAND TOTAL	4,455	4,018	\$10,700,092

* Unduplicated count of clients admitted once in the fiscal year. In some cases the number is larger than # admitted because counties include data on monthly roll-over count of clients. FY 2006-07 counties received definition and instruction on providing accurate unduplicated count of clients.