

Prevention Fiscal Training



SAPT 20% Primary Prevention Set-Aside

- Minimum of 20% SAPT dollars must be used for Primary Prevention
- Definition of Primary Prevention (source: NNA Contract, Primary Prevention):

Strategies, programs and initiatives which reduce both direct and indirect adverse personal, social, health, and economic consequences resulting from problematic ATOD availability, manufacture, distribution, promotion, sales, and use. Primary prevention strategies are directed at individuals not identified to be in need of treatment.
- Primary Prevention CSAP Strategies (Service Codes 11-17)

ADP Bulletin 08-12
Negotiated Net Amount/Drug
Medi-Cal Detailed Budgets (Exhibit Pv-1)

- Requires county mid-year budget for Prevention
- Identify funding by:
 - Provider
 - Service Code (CSAP Strategy)
 - Funding Source
- Used to monitor prevention services and activities delivered with SAPT funds.

ADP Bulletin 09-02
Guidelines for Reporting Primary
Prevention Expenditures (Exhibit Pv-2)

- Accurate data that reflects the full spectrum of prevention strategies utilized *must* be reported in CalOMS Pv
- Not every Service Code needs to be funded; however, if services are reported under a strategy by a provider, there *must* be funding under that strategy for that provider, and it should be *in proportion* to the services reported in CalOMS Pv.
- If providing services that fall under a specific strategy, those services *must* be accurately reported under that strategy.

SAPT Block Grant Application

(Exhibit Pv-3)

- Forms 4a & 4b
 - Requires actual expenditures by CSAP Strategy

- Forms 11a & 11b
 - Requires planned expenditures by CSAP Strategy

- Form P15 – Cost Bands
 - Requires actual cost information by CSAP Strategy

January 2009 Email (Exhibit Pv-5)

- Sample budget (Exhibit Pv-5)

- FY 08-09 Prevention Funding Sources (Exhibit Pv-6)

- Primary Prevention Service Codes (Exhibit Pv-7)
 - Service Codes match the CSAP Strategies.
SC 11-Other: only used in special circumstances –
requires ADP approval.

What ADP Prevention Analysts Look At

- Reports used
 - Mid-Year Budget and Final Cost Report (Exhibit Pv-8)
 - Prevention Activities Report of Services by Strategy (Exhibit Pv-9)
 - Duration of Service by Provider (Exhibit Pv-10)
- Is each funded provider reporting services in CalOMS Pv; has funding been allocated for each provider reporting services in CalOMS Pv?
- If data is reported under a strategy in CalOMS Pv, are funds allocated to that Service Code; are funds proportionate to services reported?

Reports Available in CalOMS Pv

- List of Reports (Exhibit Pv-11)
- What CalOMS Pv Reports Module looks like (Exhibit Pv-12)
- How to get access to CalOMS Pv
 - Contact your County CalOMS Pv Service Administrator
- CalOMS Pv Help Desk

(916) 552-8933

Units of Service

- Paradox System NNA Budget (Exhibit Pv-13)
- Units of Service
 - Must enter a number in system
 - Not used by ADP for Service Codes 11-17
 - Can enter 1