

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS

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April 10, 2008

TO: COUNTY ALCOHOL AND DRUG PROGRAM ADMINISTRATORS

SUBJECT: FISCAL YEAR 2007-08 V.2 BUDGET ADMENDMENT
NEGOTIATED NET AMOUNT AND/OR DRUG MEDI-CAL CONTRACT

The purpose of this letter is to transmit budget information for completion of the Fiscal Year (FY) 2007-08 Negotiated Net Amount (NNA) and/or Drug Medi-Cal (DMC) final Contract Amendment (Version V.2). **The V.2 budget is due to ADP by Monday, June 2, 2008. If we do not receive the county's V.2 budget by the due date, the county's V.1 budget will be considered the final contract amendment.**

If the county determines there are no changes from V.1 budget to the V.2 budget, a V.2 budget is not required to be submitted. This will eliminate the need to process a final contract amendment. However, the county must submit a letter to ADP requesting that ADP utilize the V.1 budget as their final contract amendment.

The Department of Alcohol and Drug Program's (ADP) Web site contains the applicable documents for completion and submission of the counties' FY 2007-08 NNA/DMC final Budget and Contract amendment (Version V.2). The Web site address is www.adp.ca.gov/NNA/nnamain.shtml.

- To download the Paradox budget application, go to "Download Paradox Runtime." The application will be available for downloading until June 30, 2008.
- For instructions and forms, refer to the County Budget (07-08 V.2) documents.

When submitting your final FY 2007-08 budget diskette or letter, please send to the following address.

**Department of Alcohol and Drug Programs
Fiscal Management and Accountability Branch
ATTN: Irma Nieves
1700 K Street, Fourth Floor
Sacramento, California 95811**



DO YOUR PART TO HELP CALIFORNIA SAVE ENERGY
For energy saving tips, visit the Flex Your Power website at
<http://www.flexyourpower.ca.gov>

If you are submitting a diskette, please use a padded or cardboard mailer.

Again, the NNA/DMC V.2 budget diskette (or letter) is due to ADP on or before close of business **June 2, 2008**. **If we do not receive the county's V.2 budget by the due date, the county's V.1 budget will be considered the final contract amendment.**

Thank you for your continued assistance and support as we begin this phase of the FY 2007-08 NNA/DMC contract period. If you have any questions or cannot access the necessary documents, please contact your assigned fiscal analyst in the Fiscal Management and Accountability Branch (FMAB) (see enclosed FMAB analyst assignment list).

Sincerely,

SUSAN L. KING, Manager
Fiscal Management and Accountability Branch
Program Services Division

Enclosure