

Negotiated Net Amount and Drug Medi-Cal

County Contract Review Checklist

Fiscal Year 2007-08

V.2 Budget Final Amendment

- Allocation Report should match the Exhibit A1 except in the following areas:
 - State Drug Medi-Cal funding
 - Allocation Report does not include Federal Drug Medi-Cal funding (FFP).

- Ensure that all SGF funding allocated in FY 2006-07 but not expended in FY 2006-07 is budgeted in FY 2007-08. Attached is the Allocation and Budget Comparison Worksheet that will assist the counties to ensure that all SGF funding is fully expended.

- SACPA SGF funding should be identified on the budget.

- Ensure that all SAPT Block Grant Funding (FFY 2007 Award) that was allocated in FY 2006-07 but not expended in FY 2006-07 is budgeted in FY 2007-08. The FFY 2007 Award money expires June 30, 2008. Attached is the Allocation and Budget Comparison Worksheet that will assist the counties to ensure that all FFY 2007 SAPT funding is fully expended.

- Ensure that requested DMC funding is justifiable.

- Reminder Notice: SAPT Federal funds cannot be used in “For Profit” programs, with the exception of Drug Medi-Cal federal funding.

- Ensure that every residential facility is licensed (and certified if Drug Medi-Cal).

- Ensure that the licensed capacity of NTP programs does not exceed the total number of methadone doses. The formula to make this determination is:

Licensed Capacity X 365 = Maximum total of methadone doses.

- Complete the NTP budget forms.
- Ensure that all error messages are cleared from the paradox program.
- Of the FFY 2008 SAPT Block Grant Award, it is recommended to budget approximately 75% in FY 2007-08 and the remaining 25% in FY 2008-09 (to be reported under cost efficiencies in the FY 2007-08 budget).