

PEI Contract Workplan

Name of Contractor:

Mailing Address:

Contact Person:

Telephone Number:

Fax Number:

E-Mail:

Federal Tax ID Number:

Service Facility Location NPI:

Region Served	Target Group

Service Sites	Hours of Service Availability

PEI Contract Workplan - Section A

Personnel - Administrative and Support Staff

Position Title	FTE	Hourly Rate	PEI Funds	Other Funds	Total
Taxes & Benefits					
Total	-				

PEI Contract Workplan - Section B

Personnel - Direct Service Staff

Position Title	FTE	Hourly Rate	PEI Funds	Other Funds	Total
Taxes & Benefits					
Total	-				

PEI Contract Workplan - Section D

Summary

#	Budget Section	PEI Funds	Other Funds	Total
1	Personnel - Administrative & Support Staff			
2	Personnel - Service Provider Staff			
3	Personnel Subtotal			
4	Services & Supplies			
5	Total Direct Charges			
6	Indirect Costs			
7	Total Proposed Budget			

PEI Contract Workplan - Section E

Sources of Other Funds

Revenue Source	Total
Client Fees	
Grants:	
Grants:	
Unrestricted Agency Funds	
Fund Raising	
Other County Dept:	
Other County Dept:	
School/School District	
Other:	
Other:	
Total Non-County Revenue	

PEI Contract Workplan - Section G
Prevention Services

Region:

Project:

Strategy:

Contract Start Date:

Contract End Date:

Total Unduplicated New Participants:

Major Program Activities	FTE's	Direct Service Staff Hours	Number of Service Events	Average Participants per Event
TOTAL				