

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS  
1700 K STREET  
SACRAMENTO, CA 95814-4037  
TTY (916) 445-1942  
(916) 322-7012



September 26, 1997

ADP #97-59

TO : **COUNTY ALCOHOL AND DRUG PROGRAM ADMINISTRATORS**

SUBJECT: **DISKETTE FOR TRANSMITTING THE INITIAL AMENDMENTS TO THE FISCAL YEAR 1997-98 COMBINED NEGOTIATED NET AMOUNT AND DRUG/MEDI-CAL CONTRACT or SINGLE NEGOTIATED NET AMOUNT CONTRACT**

The Department of Alcohol and Drug Programs (ADP) has enclosed a new diskette (V.1) for transmitting amendments to the Fiscal Year (FY) 1997-98 combined Negotiated Net Amount (NNA) and Drug/Medi-Cal (D/MC) contract or single NNA contract. Enclosed are the following materials to assist in the preparation of your revised contract budget:

- Preprogrammed PARADOX NNA-D/MC diskette,
- an instruction booklet for using the diskette, and
- new changes for this amendment.

The data contained on your diskette represents that reflected in your final FY 1996-97 contract amendment. Please be aware that the NNA and DMC data may have changed due to line additions and deletions explained below.

To complete the fiscal detail worksheets in PARADOX, you will need an IBM-compatible personal computer with WINDOWS software version 3.1 (or higher), a mouse, an EGA (or higher) monitor, a WINDOWS-compatible printer, and PARADOX Runtime. If you no longer have the installation diskette for PARADOX Runtime, please contact Yue Kang, Programming Specialist, Computer Services Section, at (916) 323-0519.

### WELFARE REFORM/CALWORKS

The Department of Social Services (DSS) issued an allocation concerning Welfare Reform on September 10, 1997. Final determinations on the administration of funds associated with welfare reform are underway. Further communication detailing complete requirements and administrative elements will be forthcoming.

We do know that the \$5 million in SAPT funds will be subject to normal set-asides and the 35-35-30 requirement. These funds are to be used exclusively for treatment so the Prevention Set-aside would not be calculated specifically for these funds, but assessed against the grand total of SAPT funds in each county.

### PROGRAM CODE CHANGES

Program codes were modified to be consistent with changes in cost report program codes. The changes are:

Program Code 91 - EPSDT (other) to EPSDT (Perinatal)  
Program Code 93 - Minor Consent (other) to Minor Consent  
(Perinatal)

The following program codes are added for the reporting of Welfare Reform DSS/CalWORKS program:

Program Code 14 - NNA/DSS CalWORKS  
Program Code 15 - NNA/DSS CalWORKS  
Program Code 30 - D/MC/DSS CalWORKS/Non-Perinatal  
Program Code 31 - D/MC/DSS CalWORKS/Non-Perinatal  
Program Code 32 - D/MC/DSS CalWORKS/Perinatal  
Program Code 33 - D/MC/DSS CalWORKS/Perinatal

A revised Program Code List for FY 1997-98 is enclosed.

### MODALITY NAME CHANGE

To comply with the newly enacted Health and Safety Code, Section 11875 requirements, the modality "Chemically Assisted Treatment services" is changed to "**Narcotic Treatment Program**" (NTP) services.

### SERVICE CODES NAME CHANGE

As a result of the modality name change, two service codes names changed. They are "Outpatient Methadone Maintenance (OMM)" changed to "**Narcotic Replacement Therapy - Methadone**" and "Levo-alpha-cetyl-methadol (LAAM)" treatment changed to "**Narcotic Replacement Therapy - LAAM.**"

The new service codes, listed below, were created for NTP counseling to be

used with program codes 30 through 33, 90, 91, 93, and 95 through 99.

- 46 - OMM/LAAM Group Counseling
- 47 - OMM/LAAM Individual Counseling

Both group and individual counseling sessions are reimbursable only in 10 minute increments with a minimum of 50 minutes (unless waived by a physician) and a maximum of 200 minutes per client per month.

When service codes 40, 41, 42, and 45 are used, an edit has been created that requires an entry, in the description box, of the number of slots contracted with that particular provider.

A revised Service Code list for FY 1997-98 is enclosed.

#### FUNDING LINE CHANGES

To be consistent with revised cost report funding lines, Line 82b, County Unrestricted Funds was added. Also, Line 53, Perinatal Pilot Project, has been deleted. This funding line has been merged with SAPT-Perinatal Set-Aside, line 52.

Line 56a, SAPT Discretionary, was added as a result of the SAPT Block Grant funds one-time savings, which will be distributed to counties over a three-year period.

The following lines have been added pertaining to DSS/CalWORKS:

- Line 40c DSS/CalWORKS Drug Medi-Cal (Fed Share) Fed Cat #93.778
- Line 80d DSS/CalWORKS SGF Non-Perinatal D/MC Match

- Line 58 DSS/CalWORKS SAPT Fed Cat #93.959
- Line 80e DSS/CalWORKS SGF

- Line 40d DSS/CalWORKS Perinatal Medi-Cal (Fed Share) Fed Cat 93.778
- Line 41d DSS/CalWORKS SGF Perinatal D/MC Match

#### NEW D/MC RATES

The D/MC rates for FY 1997-98 have been established as of July 1, 1997. The diskette has been revised to reflect the new rates. The cost per unit of service for D/MC NTP is a fixed rate. The cost per unit of service cannot exceed or go below the fixed rate; therefore, there will be no unrestricted funds for NTP services. However, if the non-NTP rate caps are exceeded, then, the provider or the county will be required to provide its own funding (unrestricted funds) to cover the overage using Line 82a, (Provider Unrestricted Funds) or Line 82b, (County Unrestricted Funds). The

FY 1997-98 D/MC rates are listed below. Table 1 is for non-NTP Medi-Cal services and Table 2 is for NTP Medi-Cal services fixed rates:

**TABLE 1**

<b>*NON-NTP SERVICE CATEGORY</b>	<b>DCH</b>	<b>NAL</b>	<b>ODF INDIVIDUAL COUNSELING</b>	<b>ODF GROUP COUNSELING</b>	<b>RES</b>
<b>NON-PERINATAL</b>	<b>**\$65.95</b>	<b>\$21.20</b>	<b>\$52.67</b>	<b>\$32.50</b>	<b>N/A</b>
<b>PERINATAL</b>	<b>\$80.83</b>	<b>N/A</b>	<b>\$74.11</b>	<b>\$45.73</b>	<b>\$70.87</b>

\*Services remain authorized for the same specific purposes as in FY 1996-97

\*\*For Early and Periodic Screening Diagnosis and Treatment (EPSDT) only.

**TABLE 2**

<b>NTP SERVICE CATEGORY</b>	<b>DAILY</b>	<b>**INDIVIDUAL COUNSELING</b>	<b>**GROUP COUNSELING</b>
<b>NON-PERINATAL</b>	<b>\$5.66</b>	<b>\$10.53</b>	<b>\$3.61</b>
<b>PERINATAL</b>	<b>\$6.57</b>	<b>\$14.82</b>	<b>\$5.08</b>

\*\* Billable in 10 minute increments for individual and/or group counseling with a minimum of 50 minutes (unless waived by a physician) and a maximum of 200 minutes per client per calendar month.

### FEDERAL MEDICAL ASSISTANCE PERCENTAGE

The D/MC funding split will remain at 49.77 percent State General Fund (SGF) and 50.23 percent Federal Financial Participation (FFP) through September 30, 1997. On October 1, 1997, the funding split will change to 48.77 percent SGF and 51.23 percent FFP due to a change in the Federal Medical Assistance percentage.

The funding split formulas on Paradox have been revised to reflect an overall average split for FY 1997-98 of 49.02 percent SGF and 50.98 percent FFP. These splits are based on the assumption that program costs and units of service for each quarter are equal throughout the year.

### FUNDING SOURCE

Please note that the requirement is still in effect with the SAPT Block Grant supplement for the SSI DA/A, SSI DA/A HIV Set-aside (5 percent of the total SSI DA/A

County Alcohol and Drug  
26, 1997  
Program Administrators

-5-

September

allocation), and the mentor initiative. These funds must be separately identified and tracked in order to maintain accountability for their use. The funds awarded under the SSI DA/A, SSI DA/A HIV Set-aside grant must be obligated by September 30, 1997, and expended by September 30, 1998.

Also note that in accordance with the NNA contract, counties are "required to submit a contract amendment within 60 days of the release of the Budget Act allocation with a budget that reflects the revised allocation, rates, and other county requirements." In the event a county has not submitted a contract amendment by the below-stated deadline, the State will withhold all NNA payments until the required amendment is received by the Department.

When submitting your amended FY 1997-98 NNA-D/MC contract proposal, please use the enclosed mailer with ADP label (attention Kathleen West, Contracts Management Branch, Fourth Floor) and send a completed diskette and one hard copy of the forms generated from the data on the diskette.

The NNA-D/MC V.1 diskette and hard copy of the budget are due to the Department by close of business on **November 19, 1997**. If you have any questions, please call your county analyst.

Thank you for your continued assistance and support as we begin the next phase of the FY 1997-98 NNA-D/MC Contract period.

Sincerely,

[Original Signed By]

GLORIA J. MERK, II  
Deputy Director  
Program Operations Division

Enclosures: 1) User Instructions  
2) Diskette  
3) Revised Service Codes for FY 1997-98  
4) Revised Program Codes for FY 1997-98

cc: Wagerman Associates, Inc.  
Director's Advisory Council