

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS

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**ADP BULLETIN**

Title 1998-99 Substance Abuse and Mental Health Expenditures		Issue Date: Expiration Date: 11-19-99	Issue No.
Deputy Director Approval Gloria J. Merk, II Program Operations Division	Function <input type="checkbox"/> Information Management <input type="checkbox"/> Quality Assurance <input type="checkbox"/> Service Delivery <input checked="" type="checkbox"/> Fiscal <input type="checkbox"/> Administration	Supersedes Bulletin/ADP Letter No.	

PURPOSE

The purpose of this Bulletin is to inform counties about Fiscal Year 1998-99 substance abuse and mental health expenditures and to ask for your assistance in resolving any inaccuracies in the expenditure data reported to the Department of Social Services (CDSS).

DISCUSSION

The Department of Alcohol and Drug Programs (ADP), in partnership with CDSS and the Department of Mental Health (DMH), has been working with partners at the local level to address CalWORKs implementation issues related to substance abuse and mental health services.

As a result of these efforts, it has come to the attention of the Department that the substance abuse and mental health expenditure data reported to CDSS may not accurately reflect the actual level of spending at the local level. Therefore, ADP, DMH, and CDSS are requesting their respective local agencies to review the expenditures for substance abuse and mental health services. The local county welfare and mental health agencies are also receiving this expenditure data. If you believe the substance abuse expenditures reported are not accurate, please contact your county welfare department to reconcile any differences in the data. Enclosed is a county-by-county breakdown of expenditures reported to CDSS through the fourth quarter of FY 1998-99. This report includes claims submitted through July 30, 1999.

In addition, to enable CDSS to report accurately on expenditures for last fiscal year, please respond indicating if discrepancies are found in the expenditure data for your county by Friday, November 19, 1999, or as soon as possible. Your response may be e-mailed to Marcia Yamamoto at myamamoto@adp.state.ca.us or faxed to her at (916) 323-0653. Include in your fax notice or message your county name, a contact name and phone number, the nature of the claiming/expenditure discrepancy and the actual expenditure amount (if known). Also, if substance abuse services have been provided using other sources of funding (i.e., Medi-Cal, CalWORKs Single Allocation), please indicate the source of funding and the expenditures.

Thank you for your help in assisting us capture the most accurate data possible. It is critically important in our efforts to understand and report on the current utilization and associated costs of substance abuse services for the CalWORKs population.

QUESTIONS/MAINTENANCE

If you have any questions regarding this information, please contact Marcia Yamamoto, Program Analyst, Program Operations Division, at (916) 324-4722.

EXHIBITS

- 1) FY 1998-99 Substance Abuse Expenditures
- 2) FY 1998-99 Mental Health Expenditures

DISTRIBUTION

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