

Governor

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS

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**ADP BULLETIN**

Title BUDGET ACT AMENDMENT DISKETTE FOR FISCAL YEAR 1999-2000 COMBINED NEGOTIATED NET AMOUNT AND DRUG MEDI-CAL CONTRACT OR SINGLE NEGOTIATED NET AMOUNT-ONLY CONTRACT		Issue Date: 9-3-99 Expiration Date: Until Notified	Issue No. 99-33
Deputy Director Approval Original copy was signed by-- GLORIA J. MERK, II Program Operations Division	Function <input type="checkbox"/> Information Management <input type="checkbox"/> Quality Assurance <input type="checkbox"/> Service Delivery <input checked="" type="checkbox"/> Fiscal <input type="checkbox"/> Administration	Supersedes Bulletin/ADP Letter No. N/A	

PURPOSE

This bulletin accompanies the Budget Act Amendment for the first amendment for Fiscal Year (FY) 1999-2000 combined Negotiated Net Amount (NNA) and Drug Medi-Cal (DMC) Contract or NNA-only Contract to inform the counties of changes to the diskette and submission processes.

DISCUSSION

The Department of Alcohol and Drug Programs (ADP) has enclosed a new diskette (V.1) for transmitting the first amendment for FY 1999-2000 combined NNA and DMC Contract or NNA-only Contract. Enclosed are the following materials to help in the preparation of your revised contract budget:

- Programmed PARADOX NNA – DMC diskette
- New changes for this amendment

The data contained on your diskette represents information from your last amendment for FY 1998-99 and information reflected in the Budget Act allocation (ADP Bulletin 99-28, dated 8-18-99) for the FY 1999-2000. Please be aware that the NNA and DMC data may have changed due to line additions and deletions explained in the "Funding Line Changes" portion of this document.

To complete the fiscal detail worksheets in PARADOX, you will need an IBM compatible personal computer with WINDOWS software version 3.1 (or higher), a mouse, an EGA monitor (or higher), a WINDOWS compatible printer and PARADOX Runtime. If you no longer have the installation diskette for PARADOX Runtime, please contact your county contract analyst.

Funding Line Changes for FY 1999-2000

Line 41g, Perinatal Treatment Network Services, has been renamed **Women and Children's Residential Treatment Services, SGF**. The Legislature appropriated \$3.6 million to continue funding for the existing Women and Children's Residential Treatment Services that was initially funded by Federal Center for Substance Abuse Treatment grants that have expired. These funds cannot be used to match the Federal Financial Participation (FFP) in the DMC program.

Line 41h, Perinatal Substance Abuse Treatment, has been renamed **Perinatal Expansion Program, SGF**. This name change was made for the purpose of clarifying, reporting, and tracking the \$3 million, which was divided equally (\$1.5 million) between Perinatal Expansion Program, SGF and the State's Maintenance of Effort (MOE) requirement to the Temporary Assistance to Needy Families (TANF) program. These funds cannot be used to match FFP in the DMC program.

Line 41j, Perinatal Expansion Program, TANF Maintenance of Effort (MOE) has been added for the purpose of reporting and tracking the \$1.5 million portion of the \$3 million allocated to expand or establish perinatal services. These funds must be used for TANF (CalWORKS) clients, tracked separately, and cannot be used to match FFP in the DMC program.

The Women and Children's Residential Treatment Services, Perinatal Expansion Program, and Perinatal Expansion TANF MOE funds must be shown as separate and independent budgets from other perinatal programs and within a specific provider for tracking and reporting purposes.

The ten (10) percent local match requirements for each of the three above-mentioned projects must be shown on line 81c, Required County Match and/or line 87c, Statham Match. This match must be an actual dedicated dollar amount.

Line 40b, Perinatal State General Fund – Drug Medi-Cal, has been added for reporting the PSGF DMC match to FFP in the DMC budget. This line has been split out from the regular PSGF line (41c) to coincide with the Cost Report line item.

Line 70, State General Fund – Drug Medi-Cal, has been added for reporting the SGF DMC match to FFP in the DMC budget. This line has been split out from the regular SGF line (80c) to coincide with the Cost Report line item.

Line 50b, SAPT Friday Night Live, has been added for reporting new SAPT Block Grant funds. The existing Safe and Drug-Free Schools and Communities allocation will continue to be reported on line 66.

Line 50c, SAPT Club Live, has been added for reporting new SAPT Block Grant funds. The existing Safe and Drug-Free Schools and Communities allocation will continue to be reported on line 68.

Lines 57 and 57a, SSI/DA/A and SSI/DA/A HIV Funds, respectively, are being deleted since funding has expired.

When submitting your amended FY 1999-2000 contract proposal diskette, please use the enclosed mailer with the ADP label addressed to the attention of Robert Johnson. **Also, please submit a hard copy of the documents.**

REFERENCES

FY 1999-2000 Combined NNA and DMC Contract Boilerplate and NNA-only Boilerplate.

FY 1999-2000 Allocation dated August 18, 1999 ([ADP Bulletin 99-28](#)).

FY 1999-2000 Program and Service Code listing (included with this bulletin).

QUESTIONS/MAINTENANCE

The NNA/DMC V.1 diskette is due to ADP on or before close of business **Monday, October 18, 1999**. If you have difficulty meeting this deadline, please contact your county contract analyst.

Thank you for your continued assistance and support as we begin the next phase of the FY 1999-2000 NNA/DMC contract period.

EXHIBITS

- 1) [Service Code List for FY 1999-2000](#)
- 2) [Service Code Definitions](#)
- 3) [Program Code List for FY 1999-2000](#)
- 4) [User Instruction Guide](#)
- 5) V.1 Diskette with mailer

DISTRIBUTION

County Alcohol and Drug Program Administrators
Wagerman Associates, Inc.
Director's Advisory Council