

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS

1700 K STREET
 SACRAMENTO, CA 95814-4037
 TDD (916) 445-1942
 (916) 322-7012

**ADP BULLETIN**

Title DISKETTE FOR TRANSMITTING THE FINAL AMENDMENT FOR FISCAL YEAR 1998-99 COMBINED NEGOTIATED NET AMOUNT AND DRUG MEDI-CAL CONTRACT OR SINGLE NEGOTIATED NET AMOUNT CONTRACT		Issue Date: 4-9-99 Expiration Date: Until Notified	Issue No. 99-15
Deputy Director Approval GLORIA J. MERK, II Program Operations Division	Function [] Information Management [] Quality Assurance [] Service Delivery [X] Fiscal [] Administration	Supersedes Bulletin/ADP Letter No. N/A	

PURPOSE

This bulletin is being sent to inform counties of the final amendment for the Fiscal Year (FY) 1998-99 combined Negotiated Net Amount (NNA) and Drug Medi-Cal (DMC) Contract or single NNA Contract submission process and to inform the counties of changes to the diskette.

DISCUSSION

The Department of Alcohol and Drug Programs (ADP) has enclosed a new diskette (V.2) for transmitting the final amendment for FY 1998-99 combined NNA and DMC Contract or single NNA Contract. Enclosed are the following materials to help in the preparation of your revised contract budget:

- Programmed PARADOX NNA – DMC diskette
- New changes for this amendment

The data contained on your diskette represents information reflected in the last allocation for the FY 1998-99 contract amendment. Please be aware that the NNA and DMC data may have changed due to line additions and deletions explained in the "Funding Line Changes" portion of this document.

To complete the fiscal detail worksheets in PARADOX, you will need an IBM compatible personal computer with WINDOWS software version 3.1 (or higher), a mouse, an EGA monitor (or higher), a WINDOWS compatible printer and PARADOX Runtime. If you no longer have the installation diskette for PARADOX Runtime, please contact your county contract analyst.

Funding Line Changes for FY 1998-1999

Line 41g, Perinatal Treatment Network Services (PTNS), has been added for reporting the \$3.1 million PTNS funds. State General Funds (SGF) were awarded to five (5) perinatal treatment programs that were previously funded by the federal grant, Center for Substance Abuse Treatment (CSAT).

Line 41h, Perinatal Substance Abuse Treatment (PSAT), has been added for reporting the \$3.0 million PSAT funds. These funds were allocated on a competitive basis and have been awarded through Perinatal Substance Abuse Treatment Program, Request for Application, based on the abbreviated application process. The budgeting of these funds will provide a wide range of services which include outreach, day care habilitative, outpatient drug-free, aftercare, narcotic replacement therapy, detoxification, residential recovery, transitional-living center, alcohol and drug-free housing, interim services and case management.

PTNS and PSAT funds must be shown as separate and independent budgets within a specific provider from other perinatal programs for tracking and reporting purposes.

Line 50a, Adolescent Treatment Services (ATS), has been added for reporting the \$4.7 million funds that was previously allocated. ADP, in collaboration with counties and alcohol and drug providers, has established criteria for participation, programmatic requirements, and terms and conditions for funding. The various modalities being considered include both non-residential and residential services. ADP has added program code 20 for budgeting ATS funds.

The ten (10) percent local match requirements for each of the three above-mentioned projects must be shown on line 82, County Fund – Other and/or line 87, Statham. This is due to the use of either in-kind or cash match requirement.

Each Drug Court-Related Substance Abuse Treatment (DC-RSAT) county requires local match of at least twenty-five (25) percent. The match can be either “in-kind” or actual local dollars to support the drug court. It is necessary that any county resources identified as “matching” for this program are directly and exclusively spent on treatment activities supporting drug court and appear on line 82, County Fund – Other. Match should not include speculative funds, such as revenues from client fees or federal funds.

Lines 40c, 40d and 80d, California Work Opportunity and Responsibility to Kids (CalWORKs), have been eliminated because CalWORKs funds are no longer allocated for DMC services.

- Line 81a, Required County Match to Regular AOD, and line 81b, Required Match to

Perinatal, have been deleted and are now reported on line 81c, Required County Match.

- Line 87a, Statham Match to Regular AOD, and line 87b, Statham Match to Perinatal, have been deleted and are now reported on line 87c, Statham-Match.

Counties wishing to budget their California Mentor Initiative (CMI) allocation under secondary prevention will continue to use Program Code 12, Service Code 24. Funds budgeted under Program Code 12 should be used to support mentoring services for *youth who are in need of treatment*. Counties wishing to budget under primary prevention will use Program Code 13 and Service Codes 11 through 17. Funds budgeted under Program Code 13 shall be used to support mentoring services for children and youth who are *not in need of treatment*.

CMI funds allocated by ADP from the Safe and Drug-Free Schools and Communities (SDFSC) grant will continue to be budgeted on line 68a of the contract, and should appear within the desired program category. Any additional funds from SDFSC or SAPT which counties may direct to support mentoring should be budgeted in accordance with standard Combined Contract practices.

When submitting your amended FY 1998-99 contract proposal diskette, please use the enclosed mailer with the ADP label addressed to the attention of Deborah Gregory. There is no need to submit a hard copy of the documents.

REFERENCES

FY 1998-99 Combined NNA and DMC Contract Boilerplate and NNA-only Boilerplate

FY 1998-99 Allocation dated March 17, 1998 (ADP Bulletin 99-13)

FY 1998-99 Addition of Program Codes, California Mentor Initiative Funds ([ADP Bulletin 99-02](#))

HISTORY

ADP received an additional \$3.1 million SGF to continue funding for the California Perinatal Treatment Network Providers. This network consists of nine (9) perinatal treatment programs which were originally funded by demonstration grants from CSAT. Federal funding for five (5) of these programs expired on or before September 30, 1998.

ADP Bulletin 99-

-4-

The FY 1997-98 Budget Act appropriated \$3 million for FY 1997-98 and each of the next two fiscal years (1998-99 and 1999-00) for counties to develop and expand drug court-related substance abuse treatment. The awards were made on a competitive basis through the DC-RSAT, Request For Applications (RFA). Awards were made

within four county categories: Minimum Based Allocation (MBA), medium, large and extra large counties.

QUESTIONS/MAINTENANCE

The NNA/DMC V.2 diskette is due to ADP on or before close of business **Monday, May 3, 1999**. If you have difficulty meeting this deadline, please contact your county contract analyst.

Thank you for your continued assistance and support as we begin the next phase of the FY 1998-99 NNA/DMC contract period.

EXHIBITS

- 1) [Service Code List for FY 1998-99](#)
- 2) [Service Code Definitions](#)
- 3) [Program Code List for FY 1998-99](#)
- 4) [User Instruction Guide](#)
- 5) V.2 Diskette with mailer

DISTRIBUTION

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