

**DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS**



**ADP BULLETIN**

FISCAL YEAR (FY) 1998-99 GOVERNOR=S (PRELIMINARY) BUDGET ALLOCATION  Title		Issue Date: 2-20-98 Expiration Date:	Issue No. 98-05
GLORIA J. MERK, II Deputy Director Program Operations Division Deputy Director Approval	<input type="checkbox"/> Information Management <input type="checkbox"/> Quality Assurance <input type="checkbox"/> Service Delivery <input checked="" type="checkbox"/> Fiscal <input type="checkbox"/> Administration  Function	Supersedes Bulletin/ADP Letter No.	

**PURPOSE:**

This bulletin is being sent to each California County Alcohol and Drug Program Administrator to inform them of their county=s Fiscal Year 1998-99 Governor=s (Preliminary) Budget Allocation.

**DISCUSSION:**

The Department of Alcohol and Drug Programs (Department) is pleased to transmit the Fiscal Year (FY) 1998-99 Governor=s (Preliminary) Budget Allocation for your county. The Department has prepared a comprehensive package for your information regarding funding for alcohol and other drug services. This letter conveys statewide and county-specific allocation information based on the Governor's Budget, released on January 9, 1998. Please note that all state and federal funds to be allocated to your county are contingent upon enactment of the FY 1998-99 Budget Act and approved negotiated net amount (NNA) contracts.

Highlights of the Governor=s (Preliminary) Budget Allocation are:

\$77.3 million of State General Fund (SGF) of which \$21 million is for Perinatal services;

\$1.5 million of SGF for California Work Opportunity and Responsibility to Kids (CalWORKS),

\$3 million for Drug Courts

\$164 million of Substance Abuse Prevention and Treatment Block Grant (SAPT) funds. Included in the SAPT funds are:

\$2 million of new ongoing funds;  
\$3 million of SAPT one-time funds; and  
\$1.7 million SAPT funds for Supplementary Security Income for Drug Addicts and Alcoholics

\$5.8 million of Safe and Drug Free Schools and Communities funds.

The Department, in concert with County Alcohol and Drug Program Administrators Association of California, the Fiscal Work Group, and the Department's Policy Forum has adopted and is utilizing one methodology each for increases and reductions of federal funds for FY 1998-99. The methodology is applicable to new federal funds not specified for a specific population or need. The methodology for increases is:

\$2,500 per million to each county with the remaining funds divided in two portions: 25% distributed based on straight per capita and 75% distributed using the equity step-up methodology (for counties that are under the \$7.31 per capita benchmark rate.) This methodology applies for all new federal funds without any special requirements.

**REFERENCES:**

FY 1998-99 Governor's Budget  
Supplemental Report of the California State Legislature Allocation Methodologies for Alcohol and Other Drug Programs, February 1, 1998.

**HISTORY:**

Not applicable

**QUESTIONS/MAINTENANCE:**

Questions concerning the statewide and individual county allocation notices can be directed to Bebe Halimi-Pollack, Program and Fiscal Policy Branch at (916) 445-1687. Additional copies of this document may be requested through the Resource Center at (800) 879-2772.

**EXHIBITS:**

<u>Exhibit</u>	<u>Title</u>
(1)	Allocation Methodologies and Conditions of Funding
(2)	<a href="#">FY 1998-99 Statewide Allocation, version 1.0</a>
(3)	Individual County Allocation Notice

**DISTRIBUTION:**

County Alcohol and Drug Program Administrators  
Wagerman Associates, Inc.