

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS

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**ADP BULLETIN**

Title		Issue Date:	Issue No.
Revised Fiscal Year (FY) 2003-04 Budget Act Allocation, Version 4.0, Federal Fiscal Year (FFY) 2004 Substance Abuse Prevention and Treatment (SAPT) Substance Abuse Testing and Treatment Accountability (SATTA) Increase		4-5-04	04-6
Deputy Director Approval (signed by Carmen Delgado for)		Expiration Date:	
JESSE A. McGUINN, M.S.W. Program Operations Division	Function: [] Information Management [] Quality Assurance [] Service Delivery [X] Fiscal [] Administration	Supersedes Bulletin/ADP Letter No. 03-9	

PURPOSE

This bulletin transmits the Revised FY 2003-04 Budget Act Allocation 4.0, reflecting a supplemental allocation of \$2.2 million in FFY 2004 SATTA funds.

DISCUSSION

The enclosed funding information for alcohol and other drug prevention and treatment services conveys statewide and county-specific information. The Department of Alcohol and Drug Programs (Department) has identified \$2.2 million in FFY 2004 SAPT funds to allocate in FY 2003-04 as a one-time supplement to SATTA funds. These funds are from the FFY 2004 SAPT award and are intended to ensure that counties have adequate drug testing funding until the FFY 2005 SAPT award becomes available. These supplemental SATTA funds are allocated at the historical base level which was calculated using the Substance Abuse and Crime Prevention Act (SACPA) allocation methodology¹. This supplemental FY 2003-04 SATTA Allocation has been added to the FFY 2004 SATTA Drug Testing/Discretionary column on the enclosed Exhibit 2, FY 2003-04 Budget Act Allocation 4.0, Statewide Summary Worksheet.

To date, SATTA allocations have been from prior year federal funds, thus limiting the expenditure period on the funds to 12 months. In the FY 2003-04 Budget Act

¹ Under the SACPA Allocation Methodology, 50 percent of the funds available were distributed using the standard allocation methodology, where each county received \$2,500 per million allocated with the balance distributed per capita; 25 percent of the funds were distributed based on the proportion of the county's drug arrests to the statewide drug arrests; and 25 percent of the funds were distributed based on the proportion of the county's treatment caseload to the statewide treatment caseload.



Allocation 2.0, the Department allocated SATTA funds from two FFY awards² in an effort to allocate these funds from the current FFY SAPT award and provide 21 months to expend the funds. The Department has determined that the remaining 25 percent of the \$8.6 million in FFY 2004 SAPT funds earmarked for SATTA is available for local assistance. These funds are being allocated in FY 2003-04 to supplement FY 2003-04 SATTA funding. As a result of this supplemental allocation, the Department is allocating 100 percent of the \$8.6 million in SATTA funds from FFY 2004. This is consistent with the action taken by the Department in FY 2000-01, described in the background section of this bulletin.

Although counties have until June 30, 2005 to fully expend FFY 2004 SATTA funds, the Department is allocating SATTA funds with the intent that they be expended as follows:

- FFY 2003 SATTA funds allocated in the FY 2003-04 Budget Act Allocation revision 2.0 are intended for expenditure from July 1, 2003 through September 30, 2003, and must be fully expended by June 30, 2004.
- FFY 2004 SATTA funds allocated in the FY 2003-04 Budget Act Allocation revision 2.0 (75 percent of the FFY 2004 SATTA award) are intended for expenditure from October 1, 2003 through June 30, 2004.
- FFY 2004 SATTA funds allocated in the FY 2003-04 Budget Act Allocation revision 4.0 (25 percent of the FFY 2004 SATTA award) are intended for expenditure from July 1, 2004 through September 30, 2004.

Counties must include these increased funds in their FY 2003-04 Combined Negotiated Net Amount (NNA)-Drug Medi-Cal State-County Contracts or NNA State-County Contract V2 budgets. The Department will assist counties in meeting all deadlines for incorporating these funds into the FY 2003-04 State-County contracts.

REFERENCES

ADP Bulletin 03-8
ADP Bulletin 00-4

BACKGROUND

Since FY 2000-01, the Department and counties have been required to track

² The Department allocated 25 percent of the FY 2003-04 SATTA funds from the FFY 2003 SAPT award, and 75 percent of the FY 2003-04 SATTA funds from FFY 2004 SAPT award.

SAPT funds by individual grant award. In order to facilitate tracking, the Department began allocating funds from one FFY award. In FY 2000-01, the SAPT Funds were allocated from two federal award years and included 25 percent of the FFY 2000 award and 100 percent of the FFY 2001 award. This ensured that counties would receive a full year of funding from a given award year. Counties were instructed at that time to budget 75 percent of these funds for expenditure from October 1, 2000 through June 30, 2001, and to budget the remaining 25 percent for expenditure from July 1, 2001 through September 30, 2001 in order to ensure that there was adequate funding until the next federal block grant award became available on October 1, 2001.

QUESTIONS/MAINTENANCE

Questions concerning the allocation of FFY 2004 SAPT funds can be directed to Mr. Brian Winks, Fiscal Policy Analyst, Program and Fiscal Policy Branch, at (916) 327-9431. Additional copies of this document may be requested through the Department's Resource Center at (800) 879-2772. The bulletin is also available on the Department's Web page at www.adp.ca.gov.

EXHIBITS

Exhibit 1: [Supplement to FY 2003-04 Budget Act Allocation, Allocation Methodologies](#)

Exhibit 2: [2003-04 Budget Act Allocation 4.0, Statewide Summary Worksheet](#)

Exhibit 3: FY 2003-04 Budget Act Allocation 4.0, Individual County Allocation Notice

Exhibit 4: [FY 2003-04 FFY 2004 Substance Abuse Treatment and Testing Accountability \(SATTA\) Funds, Individual County Share](#)

Exhibit 5: [Substance Abuse Testing and Treatment Accountability Funding Chart](#)

DISTRIBUTION

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