

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS

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**ADP BULLETIN**

Title		Issue Date: 10-3-03	Issue No.
Revised Fiscal Year (FY) 2003-04 Budget Act Allocation, Version 3.0, Federal Fiscal Year (FFY) 2003 Substance Abuse Prevention and Treatment (SAPT) Increase		Expiration Date: Until Notified	03-09
Deputy Director Approval (signed by) JESSE A. McGUINN, MSW Program Operations Division	Function: [] Information Management [] Quality Assurance [] Service Delivery [X] Fiscal [] Administration	Supplements Bulletin/ADP Letter No. 03-8	

PURPOSE

This bulletin transmits the Revised FY 2003-04 Budget Act Allocation 3.0, reflecting an increase in FFY 2003 SAPT Discretionary funds.

DISCUSSION

The enclosed funding information for alcohol and other drug prevention and treatment services conveys statewide and county-specific information. The Department of Alcohol and Drug Programs (Department) received authority from the Legislature on September 30, 2003, to allocate a one-time increase of \$4.45 million in FFY 2003 SAPT Discretionary funds.

This one-time FFY 2003 SAPT Discretionary fund increase is allocated as an offset to the FY 2003-04 \$11.5 million State General Fund (SGF) reduction. Each county's allocation is proportionate to their share of the SGF reduction.

Counties must include these funds in their FY 2003-04 Combined Negotiated Net Amount (NNA)-Drug Medi-Cal State-County Contracts or NNA State-County Contract V1 budgets. Contract amendments are due to the Department by Monday, November 17, 2003. These FFY 2003 funds are available for expenditure from July 1, 2003, through June 30, 2004.

REFERENCES

ADP Bulletin 03-8

HISTORY

DO YOUR PART TO HELP CALIFORNIA SAVE ENERGY
 For energy saving tips, visit the Flex Your Power website at
<http://www.flexyourpower.ca.gov>

Not Applicable.

QUESTIONS/MAINTENANCE

Questions concerning the allocation of FFY 2003 SAPT funds may be directed to Mr. Brian Winks, Fiscal Policy Analyst, Program and Fiscal Policy Branch, at (916) 327-9431. Additional copies of this document may be requested through the Department's Resource Center at (800) 879-2772. The bulletin is also available on the Department's Web page at www.adp.ca.gov.

EXHIBITS

1. [Supplement to FY 2003-04 Budget Act Allocation, Allocation Methodologies](#)
2. FY 2003-04 Budget Act Allocation 3.0, Individual County Allocation Notice
3. [FY 2003-04 Budget Act Allocation 3.0, Statewide Summary Worksheet](#)

DISTRIBUTION

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