

CALIFORNIA DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS

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**ADP BULLETIN**

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| Title ADDENDUM TO THE FISCAL YEAR 2000-01 COMBINED NEGOTIATED NET AMOUNT AND DRUG MEDI-CAL CONTRACT OR NEGOTIATED NET AMOUNT-ONLY CONTRACT FINAL AMENDMENT BULLETIN. | | Issue Date: 4-13-01 Expiration Date: Until Notified | Issue No. 01-7 |
| Deputy Director Approval (signed by) GLORIA J. MERK, II Program Operations Division | Function: <input type="checkbox"/> Information Management <input type="checkbox"/> Quality Assurance <input type="checkbox"/> Service Delivery <input checked="" type="checkbox"/> Fiscal <input type="checkbox"/> Administration | Addendum to ADP Bulletin # 01-06 and the Multi-Year Contract Letters mailed April 2001. | |

PURPOSE

The Department of Alcohol and Drug Programs (ADP) has extended the due date of the FY 2000-01 Combined Negotiated Net Amount (NNA) and Drug Medi-Cal (DMC) Contract or NNA-only Contract Final Amendment (Bulletin 01-06) from May 1, 2001, to June 1, 2001, in order to include additional federal fiscal year 2001 award Substance Abuse Prevention and Treatment (SAPT) Block Grant dollars in this amendment.

DISCUSSION

The SAPT Block Grant was increased after the release of the Governor's Preliminary Budget Act allocation, February 22, 2001, and was noted in the new NNA/DMC or NNA-only Multi-Year Contracts transmittal letters mailed April 2001. As the increase was too late to include in the State Fiscal Year (SFY) 2001-02 contract, ADP, in conjunction with the Fiscal Work Group, resolved to allocate the additional funding in this SFY. This will allow counties to encumber the funds in the final amendment of the SFY 2000-01 contract. If these funds cannot be expended in this SFY, they may be carried over to next year via the cost efficiencies category (using the budget line specific to the funds and program code 80). Expenditure authority for these funds will end **June 30, 2002**.

The SAPT increase consists of approximately \$11.9 million, which includes \$8.1 million for discretionary spending, \$2.7 million for prevention, and \$593,000 for HIV services. New allocation notices will be released by May 16, 2001, after the Department of Finance has approved the necessary Section 28 Budget Changes.



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Any errors in the fiscal detail of the contract amendment due to the difference in the allocated amount and the budgeted amount will be corrected by ADP's Contracts Management Branch.

REFERENCES

FY 2000-01 V. 2 Amendment letter dated March 28, 2001 ([ADP Bulletin 01-06](#)).

County Multi-Year Contract Transmittal Letters mailed April 2001.

QUESTIONS/MAINTENANCE

When submitting your amended final FY 2000-01 V.2 contract amendment proposal diskette, please use the mailer that was enclosed in ADP Bulletin 01-06 with the ADP label addressed to the attention of **Cindy Felix**.

The NNA/DMC V.2 diskette is due to ADP on or before close of business **Friday, June 1, 2001**.

Thank you for your continued assistance and support as we begin the final phase of the FY 2000-01 NNA/DMC contract period.

EXHIBITS

N/A

DISTRIBUTION

County Alcohol and Drug Program Administrators
Wagerman Associates, Inc.
Director's Advisory Council