

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS

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**ADP BULLETIN**

Title BUDGET ACT AMENDMENT DISKETTE FOR THE FINAL FISCAL YEAR 1999-2000 COMBINED NEGOTIATED NET AMOUNT AND DRUG MEDI-CAL CONTRACT OR SINGLE NEGOTIATED NET AMOUNT CONTRACT		Issue Date: 03-31-00 Expiration Date: Until Notified	Issue No. 00-09
Deputy Director Approval (signed by) GLORIA J. MERK, II Program Operations Division	Function <input type="checkbox"/> Information Management <input type="checkbox"/> Quality Assurance <input type="checkbox"/> Service Delivery <input checked="" type="checkbox"/> Fiscal <input type="checkbox"/> Administration	Supersedes Bulletin/ADP Letter No. 99-33	

PURPOSE

This bulletin is being sent to inform counties of the submission process and changes to the final amendment diskette for Fiscal Year (FY) 1999-00 combined Negotiated Net Amount (NNA) and Drug Medi-Cal (DMC) Contract or the single NNA Contract.

DISCUSSION

For the purpose of Y2K compliance, the Department of Alcohol and Drug Programs (ADP) has upgraded the Paradox system from Version.4.5 to Version 9. Enclosed are the following materials to help in the preparation of your revised contract budget:

- Paradox for Windows Runtime V.9 CD
- Programmed Paradox NNA/DMC V.2 Amendment County Budget diskette
- User's Instructions booklet

The data contained on your diskette represents information from your last amendment for FY 1999-00 or your FY 1998-99 final contract, and reflects the Budget Act allocation, Version 4.0 (ADP Bulletin 00-06, dated 3-2-00) for FY 1999-00. Please be aware that the NNA and DMC data may have changed due to line additions and deletions explained in the "Funding Line Changes" portion of this document.

Funding Line Changes for FY 1999-2000

- **Line 41g**, Perinatal Treatment Network Services, has been renamed **Women and Children's Residential Treatment Services, SGF**. The Legislature appropriated \$3.6 million to continue funding for the existing Women and Children's Residential

Treatment Services that was initially funded by Federal Center for Substance Abuse Treatment grants that have expired. These funds cannot be used to match the Federal Financial Participation (FFP) in the DMC program.

- **Line 41h, Perinatal Substance Abuse Treatment**, has been renamed **Perinatal Expansion Program, SGF**. This name change was made for the purpose of clarifying, reporting, and tracking the \$3 million. These funds cannot be used to match FFP in the DMC program.

The Women and Children's Residential Treatment Services and the Perinatal Expansion Program funds must be shown as separate and independent budgets from other perinatal programs and within a specific provider for tracking and reporting purposes.

The ten (10) percent local match requirements for each of the two above-mentioned projects must be shown on line 81c, Required County Match and/or line 87c, Statham Match. This match must be an actual dedicated dollar amount.

- **Line 40b, Perinatal State General Fund – Drug Medi-Cal**, has been added for reporting the PSGF DMC match to FFP in the DMC budget. This line has been split out from the regular PSGF line (41c) to coincide with the Cost Report line item.
- **Line 70, State General Fund – Drug Medi-Cal**, has been added for reporting the SGF DMC match to FFP in the DMC budget. This line has been split out from the regular SGF line (80c) to coincide with the Cost Report line item.
- **Line 50b, SAPT Friday Night Live**, has been added for reporting new SAPT Block Grant funds. The existing Safe and Drug-Free Schools and Communities allocation will continue to be reported on line 62.
- **Line 50c, SAPT Club Live**, has been added for reporting new SAPT Block Grant funds. The existing Safe and Drug-Free Schools and Communities allocation will continue to be reported on line 62.
- **Line 80h, Drug Court Partnership Grant (DCP)**, has been added for the purpose of reporting and tracking the \$12 million awarded to 34 DCP counties to date. The funds are intended to support court and treatment activities directly related to the DCP county's multi-agency plan. The DCP funds must be identified within specific providers with separate and independent budgets for tracking and reporting purposes. These funds are reported in the NNA portion of the budget as revenue only. For allowable program codes and service codes, please see Program Code and Service Code lists for FY 1999-00 (enclosed).

- **Line 80j, California Treatment Outcome Project (CalTOP) SGF**, has been added for reporting the CalTOP funds. CalTOP is a cooperative federal, state, county, and provider strategy to develop and test an outcome measurement system that measures standardized client assessment and service needs, records service utilization, assesses treatment outcomes and client satisfaction, and determines cost offsets in other health and social services system.

The 10 percent local match is required for the CalTOP program. Additionally, these funds cannot be used to match the FFP in the DMC program nor included as part of the DMC rate cap. For allowable program codes and service codes, please see Program Code and Service Code lists for FY 1999-00 (enclosed).

- **Line 41j, Perinatal Expansion Program, TANF Maintenance of Effort (MOE)** has been deleted.

The TANF MOE requirements on the Perinatal Expansion Program (PEP) have been eliminated. Previously, \$1.5 million of the PEP funds were limited to TANF clients and tracked separately. The PEP funds can be used for services to expand or establish perinatal services. They cannot be used, however, to match FFP in the DMC program or to supplant the Women and Children's Residential Treatment services that began through the Federal Center for Substance Abuse Treatment grant.

- **Lines 57 and 57a, SSI/DAA/A and SSI/DA/A HIV Funds**, respectively, are being deleted since funding has expired.

New Feature For Counties - Counties will now have the ability to print the Exhibit A1 and the Net Dedicated Capacity reports.

In recent years, Congress has altered and the Legislature approved changes in DMC sharing ratio. The overall average DMC funding split for FY 1999-00 is 48.36 percent SGF and 51.64 percent FFP.

When submitting your final amended FY 1999-00 contract proposal diskette, please use the enclosed mailer with the ADP label addressed to the attention of Deborah Gregory.

There is no need to submit a hard copy of the documents.

REFERENCES

- FY 1999-00 Combined NNA and DMC Contract Boilerplate and NNA-only Boilerplate
- FY 1999-00 Budget Act Allocation (ADP Bulletin No. 99-28) dated August 18, 1999

- FY 1999-00 Budget Act Allocation, Version 3.0 (ADP Bulletin No. 00-01) dated 1-11-00
- FY 1999-00 Budget Act Allocation, Version 4.0 (ADP Bulletin No. 00-01) dated 3-2-00
- FY 1999-00 Program Code and Service Code lists (included with this bulletin)

QUESTIONS/MAINTENANCE

The NNA/DMC V.2 diskette is due to ADP on or before close of business **Monday, May 1, 2000**. If you have difficulty meeting this deadline, please contact your county contract analyst.

Thank you for your continued assistance and support as we begin the final phase of the FY 1999-00 NNA/DMC contract period.

EXHIBITS

- 1) [Service Code List for FY 1999-00](#)
- 2) [Service Code Definitions](#)
- 3) [Program Code List for FY 1999-00](#)
- 4) [User Instruction Guide](#)
- 5) [Fiscal Detail Funding Line Document](#)
- 6) [Computer hardware and software minimum requirements](#)

DISTRIBUTION

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